

# Annual Report 2005



*Take a look inside*



Franciscan Hospital  
for Children

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## **MESSAGE FROM OUR LEADERSHIP**

Dear Friends,

On behalf of the Board of Directors and staff at Franciscan Hospital for Children, we would like to thank you for your continued support and generosity. We are grateful for the many ways you shared your time, expertise and resources with us. Knowing that there are hundreds of worthwhile organizations throughout the Boston area, your support for Franciscan Hospital for Children means that much more to us.

Our 2005 annual report provides an “inside look” into the Hospital. As you turn the pages, you will see some of the ways you helped us to carry out our mission. We hope you will be encouraged to visit us and see this work in action. Perhaps you will get to see a child making use of our therapeutic pool for the first time or participating in a play group with her peers. On another day, a sick child might be celebrating his birthday with family and new friends.

Every day, our skilled healthcare professionals bring a high level of commitment and compassion to their work, allowing all children to reach their full potential. As our children discover new things and make progress, we are privileged to have the opportunity to care for them. The children are truly an inspiration to all of us.

Please call our Development staff at (617) 779-1139 and arrange a personal visit or ask about one of our upcoming tours. It’s an experience you won’t forget!

Sincerely,

Paul J. DellaRocco  
President & CEO

Alan R. Shoolman  
Chairman, Board of Directors



## ***Corporate Partners and Friends of the Hospital***

We would like to thank our many friends and neighbors for their ongoing and generous support. We are especially grateful to New Balance, The Starlight Foundation, Tim Wakefield, the Boston Harbor Hotel, the Allston Car Wash, the Prefontaine Foundation, Sawin Florist, 21 Nickels, Belmont Hill School, and the Boston Police Gaelic Column.



Nick Prefontaine, former patient; Alan R. Shoolman, Chairman of the Hospital's Board of Directors; Kim Prefontaine, Nick's mother; Kayla, his sister; and Chris Prefontaine, his father, at a recent check presentation to the Hospital. The Prefontaine Foundation holds events to raise funds for Franciscan Hospital for Children.



Sawin Florist Good Neighbor Day 2005. Pictured R to L: Mayor Thomas M. Menino, Victoria Tolman, former patient and current employee of the Hospital, Senator Steven Tolman, and Representative Kevin Honan.



Students from Belmont Hill School bring their friend Elmo to meet the children at the Hospital.



Employees from Deloitte Consulting gather for this group photo before taking to their assignments. The employees spent the day beautifying the Hospital grounds.





Santa and the Nutcracker's Mouse King crown Callie Grady, 6 years of age at the 6<sup>th</sup> annual tree lighting at the Boston Harbor Hotel. The event marked the hotel's annual toy drive benefiting the Franciscan Hospital for Children. Callie was a patient at Franciscan Hospital for Children.



Children in the Medical Day Care at Franciscan Hospital for Children decorate holiday cookies with the help of Bill Romiza, head pastry chef at the Boston Harbor Hotel.



Tim Wakefield with Hunter and Jazlyn.



Dan receives a Red Sox cap from Tim.



Tim gives Nick an autographed photo.

Red Sox pitcher Tim Wakefield and his wife, Stacy, made a surprise visit to the Franciscan Hospital for Children on December 22. They brought an oversize red stocking full of Red Sox hats, autographed photos, \$100 gift cards from Toys "R" Us, and a check for \$15,100. Last April, Tim Wakefield pledged that he would make a donation to the Hospital for every strikeout of the 2005 season. (Wakefield struck out 151 batters). Tim presented the check to the Hospital in the Medical Unit playroom.

***We're here for you***

Franciscan Hospital for Children is more than just a hospital, it's a community resource, one that reaches out to provide health information, education and advice.



Dr. Shauna Downey, Coordinator of the Hospital's Reading Is Fundamental Program, reads with a young patient. This program distributes books to all inpatients and outpatients, and also makes books available to children who attend health fairs. Through this program, we are able to encourage literacy and education for the child and family.



Franciscan Hospital for Children hosts World Against Toys Causing Harm, Inc. (WATCH) Press Conferences twice a year. In the spring the focus is on providing tips to keep children safe in the summer. In the fall, WATCH helps to educate the public about unsafe toys. Dr. Linda Nelson, Director of Pediatrics at the Hospital, (pictured above in the center) joins Attorneys James A. Swartz and Joan E. Siff, Directors of WATCH for the Press Conference.

**2005 Community Leadership Award Dinner  
Westin Copley Place, Boston**



Brad Nazareth, Tom Galligan, Nick Prefontaine,  
Natalie Jacobson, Steve Grossman, Ken Novack,  
Tonya David, Dr. Murray Feingold, Tony V.,  
Vicky Tolman, and Kai-Leigh Harriott.



Justin Bellinsky  
and Patricia Bellinsky.



Kai and Natalie Jacobson





Paul DellaRocco, Alan Shoolman,  
Barbara Shoolman, and Fern Beck.



Tim and Susan Fallon.



Tom Galligan, Nick Prefontaine, Natalie Jacobson, and Steve Grossman.

*Save The Date*  
*2006 Community Leadership*  
*Award Dinner*  
*September 20, 2006*  
*Westin Boston Waterfront*

**Volunteers have a special role at Franciscan Hospital for Children.**



Brent Rolli, age 9, meets with Peg Curley, a volunteer in the Hospital's *All Faiths Program*.

❖ ***Our Mission***

At Franciscan Hospital for Children, our mission is to provide compassionate care and education to children with special health care needs and to help them reach their full potential.

❖ ***Our Vision***

Our vision is to create a pediatric center for children with special needs that is a nationally and Internationally recognized model, leader, and advocate of care, that offers the best possible outcome for children with special needs.

***Ways you can help make a child's dream come true.***

- ❖ Make a memorial or honor gift, stock transfer, bequest, or cash donation (on-line donations also accepted).
- ❖ Volunteer your time. Franciscan Hospital for Children offers volunteer opportunities in many areas of the Hospital.
- ❖ Join the "Friends of Franciscan" and volunteer your time on a variety of special events to benefit the Hospital.
- ❖ Join FHC's Young Professionals Council. The Young Professionals Council is dedicated to community service activities that will help raise funds and increase community awareness of the Hospital and its mission. The YPC holds social events throughout the year and holds three to four Activity Days with the kids at the Hospital, doing various arts & crafts projects and hosting informal parties. The YPC is run by a Steering Committee that meets as necessary to help plan various events. We are always looking for new volunteers to join the Steering Committee. We welcome new members and appreciate your support.
- ❖ Become a Corporate Partner. The Development Department is committed to creating a tailored program to meet the individual needs of your company and employees. Join other leading local and national companies that are already supporting Franciscan Hospital for Children. Naming opportunities, sponsorships, and hosting special events are some of the ways to partner with us.
- ❖ Donate your used car, boat or RV to our Vehicle Donation Program. Please call (800) 568-8688.

***For information, or to make arrangements for a tour and an unforgettable experience, call (617) 779-1139.***



**Special Thanks to Our Donors**  
**Fiscal Year 2005**  
**Reflects donations from 10/1/04 to 9/30/05**

**\$100,000 and up**

Cabot Park Trust  
Douglas C. Chamberlain, CFA, Appleton Partners, Inc.  
New Balance Foundation  
The Novack Family  
Robert Wood Johnson Foundation

**\$25,000 to \$99,999**

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The Hamilton Company  
The Prefontaine Family Foundation  
Starlight Starbright Children's Foundation

**\$10,000 to \$24,999**

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Gearon Hoffman Inc., Advertising  
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**\$1,000 to \$2,499 - (\$1,000.00 + )**

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Ted & Simone Winston  
Marcia Yanofsky  
Young Professionals Council  
Zacaw Enterprises, Inc.

*Should your name be listed incorrectly or omitted inadvertently,  
please accept our sincere apologies,  
and notify the Development Department at  
(617) 779-1139.*

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## Financial Performance

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### Combined Statement of Revenue and Expenses

For year ending:	September 30, 2005	September 30, 2004
Total Revenue	\$ 40,409,000	\$ 38,098,000
Expense		
Salaries and Benefits	\$ 24,978,000	\$ 26,093,000
Supplies & Purchased Services	12,652,000	10,449,000
Depreciation	1,212,000	1,179,000
Interest	207,000	98,000
Provision for Doubtful Accounts	1,292,000	330,000
Total Expenses	\$ 40,341,000	\$ 38,149,000
Operating Income	\$ 68,000	\$ (51,000)

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**Combined Balance Sheet**

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For year ending: September 30, 2005 September 30, 2004**Assets**

Current	\$	7,893,000	\$	8,427,000
Restricted or Limited		2,198,000		2,416,000
Plant & Property		13,285,000		12,497,000
Total Assets		<u>23,376,000</u>		<u>23,340,000</u>

**Liabilities**

Current	\$	6,800,000	\$	6,036,000
Long-term Debt & Leases		1,941,000		1,990,000
Long-term Notes Payable		2,058,000		2,677,000
Other		2,623,000		2,823,000
Total Liabilities		<u>13,422,000</u>		<u>13,526,000</u>

Net Assets	\$	<u>9,954,000</u>	\$	<u>9,814,000</u>
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**Selected Comparative Statistics**

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	<u>2005</u>	<u>2004</u>
Patient Days	18,150	17,903
Average Length of Stay	40	35
Residential Days	9,859	10,839
Outpatient Procedures	256,704	245,112





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for Children  
Boston

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