

Our History

Founded in 1949 by the Archbishop of Boston, Richard Cardinal Cushing, with the financial support from the Kennedy family, Franciscan Hospital for Children has maintained itself as a non-profit, independent hospital and educational institution for over 65 years. Originally called the Joseph P. Kennedy Memorial Hospital; the organization was once operated and staffed by the Franciscan Missionaries of Mary. Today, these dedicated Sisters still provide oversight to the hospital and work as part of the hospital's leadership team. Throughout our history, we have evolved to meet the changing needs of young patients and their families. Our aim is to provide the right level of care at the right time, whether it is prevention, intervention, or support during a crisis.

Today we pursue our mission with the help of a compassionate team of caregivers to deliver a variety of essential services at our Brighton, Massachusetts campus. We serve children from Boston and throughout New England who come to us from a broad range of ethnic and socio-economic statuses. We take pride in offering care to children who require medical, behavioral and educational services unmatched elsewhere. All of our programs are child and family centered and designed to help each child reach his or her fullest potential.

Our Mission

To be a place of hope and healing where children with special healthcare and educational needs and their families are empowered to learn and thrive.

Our Vision

To strive to be the model institution where children receive specialized care in medical rehabilitation, behavioral health and education, delivered comprehensively and continuously by dedicated staff through a commitment to family support, evidenced-based care, quality and research.



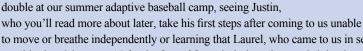


Table of Contents

Programs and Services/ Facts and Figures2
What People are Saying3
Patient Story: Justin Ith4
Fostering a Partnership that Heals With Boston Children's Hospital5
Behavioral Health Care at Franciscan — A Continuum of Hope and Healing6
Groundbreaking Research Turns Hope Into Reality7
Financial Statement8
Honor Roll9
Donor Allocations10
Board of Directors/Leadership11

Dear Friends,

Reflecting on the past year at Franciscan Hospital for Children, I am proud of our many accomplishments and the momentum around our mission to provide specialized medical, behavioral and educational services to children in need. This momentum is best captured by the uniquely Franciscan moments that our patients provide. Moments like watching Jacob round first base with his walker after hitting a



to move or breathe independently or learning that Laurel, who came to us in severe psychiatric crisis at age 15 for the first of five admissions, is now thriving in college. Each day, the children we care for inspire us with their courage and capacity for hope.

I recognize that moments like these would not be possible without our dedicated employees, the generous support of our donors, volunteers, private and corporate supporters and the community at large. On behalf of our Board of Directors and leadership team, I offer our sincere thanks for your gifts of time, talent and treasure. We are grateful for your ongoing investment and commitment that allows us to provide outstanding care for children from across the region.

It's clear that the healthcare landscape is rapidly changing. How these changes will affect Franciscan remains unclear. However, we are proactively examining our business model to better understand the complexities around reimbursement and the eventual implementation of population health models. In addition to maximizing revenue and reducing expenses, we are implementing processes to insure that we can measure and document the unique value of Franciscan in this changing landscape. Financially, these efforts yielded a positive year for Franciscan. Operationally, we have also implemented changes and while some were difficult, all were essential to ensure the long term fiscal health of the organization. Our goal is to balance our mandate to deliver outstanding care that is not available elsewhere in the region while simultaneously providing essential services in a challenging reimbursement environment.

An essential initiative this past year included optimizing the contributions of Franciscan's leadership team and investing in their skill sets as organizational decision makers. In our drive to inspire excellence across the organization, we initiated a management training program designed to enhance these leadership skills. In addition, we have further strengthened the talent and depth of our board by recruiting several new outstanding board members.

Beyond our campus, we continue to build rapport and establish partnerships with key community and legislative leaders, healthcare organizations and universities. Strengthening these relationships is key to ensuring that we can continue to grow and deliver optimal care using the latest interventions and evidence based practices.

As we approach the coming years, Franciscan's future looks bright and positive. Understanding our role in meeting the medical, behavioral health and educational needs of our incredibly challenged patients and insuring that we have the appropriate facilities to meet these needs define our future agenda. While many challenges confront us, our focus on the mission 'to be a place of hope and healing where children with special healthcare and educational needs and their families are empowered to learn and thrive' remains our highest priority.

Sincerely,

John D. Nash, FACHE President & CEO

Lu Wyal

Programs and Services

Located in the Brighton neighborhood of Boston, Franciscan Hospital for Children is the only facility of its kind in the Northeast. As a specialty pediatric hospital, our continuum of care also provides medical, dental, rehabilitation, behavioral health and special education services to more than 10,000 children and adolescents each year. Licensed as a 112 bed pediatric hospital, we work in three key arenas to serve children and families:



MEDICAL CARE

for children with all levels of medical need

- General Pediatrics
- · Home Health Care
- Hyman Novack Medical Day Care
- · Inpatient Medical Rehabilitation
- · Pediatric Dentistry
- Inpatient Pulmonary Rehabilitation
- Surgical Services
- Therapeutic Services & Specialty Clinics



BEHAVIORAL HEALTH CARE

for children with mental health conditions

- Inpatient Mental Health Program in partnership with McLean Hospital
- Outpatient Treatment and Assessment
- The Children's Wellness Initiative School-based counseling services offered in partnership with Boston Public Schools
- Community Based Acute Treatment Short-term residential program



EDUCATION

and care for children and young adults

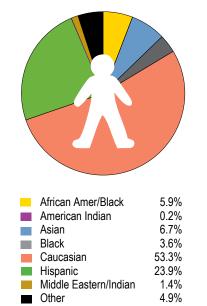
- Kennedy Day School (Ages 3 to 22) Private special education school for children with significant, complex needs
- Franciscan Family Child Care
 Day care serving children of employees and families
 from the local community

Facts and Figures

Fiscal Year 2014 Fast Facts & Figures (October 1, 2013 – September 30, 2014)

	112	Licensed Hospital Beds (80 Medical / 32 Mental Health)
Mullibers	1,005	Inpatient Admissions
	974	Inpatient Discharges
	24.69	Average Length of Stay for Inpatients
	2,667	Surgeries Performed
	7,055	Surgical Hours
	63	Students Enrolled in Kennedy Day School
	12,598	Student Days at Kennedy Day School
	35,619	Outpatient Visits
	3,241	Pediatric Dental Patients

Patient Demographic Snapshot



100%

Patients



"Until you need a place like Franciscan, you never really think what it is like there. From the moment we walked through the doors the first time, and met the staff, we knew it was the right place to help our child."

- David, Parent & Donor

"We couldn't help but be absorbed in the positive and hopeful environment of the hospital and staff. They gave our family hope again."

-Julie, Parent



"While we can never truly repay them for all they have done, not only for our son, but our whole family, we will always do what we can to let FHFC know how thankful we are."

- Heidi, Parent & Donor

Justin's Story

A Patient in our Inpatient Rehabilitation Program

"I want to go to school to be a child life therapist so I can carry on the inspiration they passed on to me. They have the heart to take care of sick kids and they give us hope, they give everyone hope."





Justin and his care team on discharge day,

Fifteen-year-old Justin Ith from Revere, MA was an avid skateboarder, loved video games and was a talented and self-taught guitar player. In school, he exceled in math and after learning about computer programming from his dad, taught himself how to program and code. Like many teens his age, Justin was excited about his future and the lifetime of opportunities ahead of him.

Without any warning, in December 2013, the activities that Justin enjoyed so much suddenly became exceedingly difficult and painful. Skateboarding was impossible as was playing

the guitar. "My joints were so swollen that I couldn't move without being in horrible pain," said Justin. After days of ongoing and increasing discomfort, Justin's dad took him to the hospital where doctors diagnosed his condition as Juvenile Rheumatoid Arthritis, an autoimmune disease that causes chronic inflammation of the joints. Upset but not defeated, Justin went home feeling mostly relieved that his medical

condition could be managed by following the doctor's instructions and with medication to help his joint pain and discomfort

It was the day of his sixteenth birthday and just three months after receiving his diagnosis that Justin's health took another unexpected turn for the worse. Feeling suddenly overcome with exhaustion, Justin quietly slipped out of his own birthday party to take a quick nap. With every intention of re-joining his friends at his own party, he proved just too tired to return. When he awoke the next morning, Justin was doubled over with stomach pain and after struggling to make it out of his room; he collapsed, unable to move. With barely enough energy to yell for help, Justin managed to get the attention of his

aunt who came running to his rescue. Minutes later, he was on his way to the hospital...again.

While in the hospital, Justin's health worsened He developed profound muscle weakness and could no longer move or breathe on his own, requiring ventilator support around-the-clock. After thorough testing and various treatments, doctors at Boston Children's diagnosed Justin with Lupus and AMAN Syndrome (Acute Motor Axonal Neuropathy), an extremely rare form of Guillain-Barré syndrome that causes paralysis and loss of reflexes.

After several setbacks and two months in the Intensive Care Unit, Justin was finally stable enough to be transferred to Franciscan Hospital for Children to begin rehabilitation. When he arrived, he was unable to move, talk or breathe on his own, required a feeding tube, and had lost all hope. "I thought I was going to die," remembers Justin. "I thought I was going to disappear and be gone forever."

A comprehensive team of doctors, nurses, and therapists quickly set to work to develop an individualized therapy program to facilitate Justin's improvement and rehabilitation and after nine months of hard work, determination and intensive therapy, Justin walked out of Franciscan on the day of his discharge. "I can't really express the amount of joy I have or how happy I am, how far I made it," said Justin on the day he was released from Franciscan.

Justin fought a long and hard battle and with the help of his dedicated Franciscan team, Justin conquered all. He is back to playing video games and the guitar and has hopes to get back on a skateboard soon. As for his future, Justin has high hopes to attend college.



Fostering a Partnership that Heals with Boston Children's Hospital



It's a time of national change for the reimbursement of healthcare services from a fee-for-service payment method to a value-based payment model that is based on the quality of care provided and not just the services provided. To prepare for these changes, Franciscan is diligently working to shape and implement a sustainable business model to deliver the highest quality of care and services with better outcomes and lower costs.

As the leading pediatric rehabilitative center in the Northeast, we remain an independent pediatric institution that collaborates freely with many area teaching hospitals and universities. We also receive referrals from hospitals and medical facilities throughout New England who can't offer the level of rehabilitative care we do. Collaborations and partnerships are not only important to the success of our business but are critical in delivering the appropriate and most effective care to our patients.

One such partner we're actively working to further collaborate with is Boston Children's Hospital, one of the world's leading acute-care pediatric hospitals. During this past year, 65% of our complex medical inpatients came directly to us from Boston Children's. While our two organizations have operated as health care allies in caring for children for many years, the need to work together to continuously improve patient care has become even more of a focus.

Last year, leaders and providers from Franciscan and Boston Children's came together to establish an exploratory committee with the purpose of identifying areas where both institutions can benefit from collaborative efforts to better serve our patients and families. Both parties came away from the table recognizing how the relationship is mutually beneficial from both a patient care and financial perspective.

The committee identified the opportunity to improve and create a more cohesive transition for patients receiving care at both Boston Children's and Franciscan, centering on the communication between our two hospitals during the Boston Children's discharge and Franciscan admission process. Last year, Franciscan created a new staff position dedicated to working with Boston Children's physicians and case managers to identify patients eligible for Franciscan's services. This has already resulted in better predictability, clarity and satisfaction in transferring patients from Boston Children's to Franciscan.

While important steps have been taken in the last year to formalize and strengthen our partnership with Boston Children's to improve the way we communicate and work together, we look forward to continuing this work and collaboration with all our referring hospitals, and strive to continuously refresh, expand and improve the way we deliver care to best serve our patients and families now and into the future.

During this past year, 65%

of our complex
medical inpatients
came directly
to us from
Boston Children's
Hospital.











Behavioral Health Care at Franciscan — A Continuum of Hope and Healing

Having a child with a mental health condition is a challenge for the entire family. Good mental health is inextricably linked to good physical health, and to the health of families and the community. At Franciscan we recognize the importance of caring for the entire family, offering the best treatment available to promote healing while providing an environment of hope for both the child and their family. Core to treatment is the role that community plays. From the police departments and businesses bringing pizza parties, the local sport figures who visit with trophies and the former patients who return to share their successes, all make a difference in patients' time of greatest need.

Unlike most other behavioral health programs, Franciscan provides behavioral health services across the continuum, allowing us to care for children and adolescents in all stages of mental health crisis, at all levels of care. Franciscan truly is a place of hope and healing for children in psychiatric crisis, offering expert crisis stabilization, assessment and mental health treatment. Staff meet children where they need it – in intensive hospital or residential programs, after school in an outpatient clinic or, in some cases, even at school.

Inpatient Care: The most vulnerable youth in severe psychiatric crisis, children who are at imminent risk to harming themselves to others or are in a severe psychological decline, come to the inpatient program. The McLean Franciscan Child and Adolescent Inpatient Mental Health Program (Unit 1) is a twenty-year joint effort uniting the commitment of caregivers at Franciscan Hospital with the clinical expertise of McLean Hospital. It is the largest single inpatient mental health unit for youth in the Commonwealth and treats the widest range of children in crisis. Widely recognized for its strengths-based, family-centered, nurturing environment, the program has received the DMH Commissioner's Award, and twice awarded the Partners in Excellence Award. The program was recognized in The Joint Commission's fall 2014 annual report "America's Hospitals: Improving Quality and Safety" for attaining and sustaining excellence in accountability measure performance for Hospital Based Inpatient Psychiatric Services. The program is one of only of 712 hospitals in the

"The program is one of only of 712 hospitals in the nation to achieve the 'Top Performer' distinction for the past two consecutive years in any area of medical or psychiatric care, and the only program in Massachusetts to receive 'Top Performer' distinction in the area of inpatient psychiatric care."



nation to achieve the 'Top Performer' distinction for the past two consecutive years in any area of medical or psychiatric care, and the only program in Massachusetts to receive 'Top Performer' distinction in the area of inpatient psychiatric care.

Residential Care: For those children who are not in imminent crisis but are experiencing behavioral and emotional difficulties requiring intensive, short term residential support, Franciscan offers a Community Based Acute Treatment (CBAT) program. The program at Franciscan is the only CBAT program in the state that operates on the same site as an intensive inpatient program, allowing gradual and supportive transitions for both families and children from crisis care to home. By simulating everyday community living in a safe, therapeutic environment, children learn skills and behaviors that will help when they return to their homes, schools, and communities.

Outpatient Evaluation and Counseling: Children experiencing developmental, learning, behavioral and emotional problems at home, in school, or in the community can participate in a multidisciplinary evaluation program with pediatric specialists. Franciscan's team specializes in the evaluation and treatment of children with neurodevelopmental disabilities, seizure disorders, traumatic brain injuries,



psychiatric disorders, learning difficulties, and behavioral challenges. Over several days of assessment, a clinician will identify the child's areas of strengths and weaknesses and provide both a comprehensive summary of the child's overall functioning and recommendations for treatment. Outpatient teams work together to provide comprehensive outpatient mental health services to the community, and strive to integrate services into a meaningful therapeutic environment for each child and family.

School Based Counseling: Some children do not have easy access to Franciscan or may prefer to have counseling in familiar school surroundings. For children and their families in five nearby Boston Public Schools, Franciscan provides school based mental health counseling combined with outreach, education, and prevention to approximately 300 students annually through its Children's Wellness Initiative (CWI). In this program Franciscan offers treatment programs for a wide range of emotional, behavioral and learning problems. Our in-house psychiatric services are unique as we are one of only two programs where a psychiatrist actually travels to the schools to provide evaluation and medication management. By identifying and addressing their behavioral health problems early on, children have a better chance of achieving their maximum potential.

Groundbreaking Research Turns Hope Into Reality

Founded in 2001, the research program at Franciscan Hospital for Children is devoted to conducting research to develop and evaluate effective models of care to improve outcomes for patients in our medical, rehabilitation and behavioral health programs. The research program compliments and supports Franciscan's service mission by investigating the effective-

In addition to evaluating post-acute care programs nationwide, we have begun new research studying care transitions for patients, from hospital to hospital and from hospital to home. Our goals for this project include examining why certain children are re-admitted to the hospital after being discharged, why some children have more successful transitions than others and how

> a parent's stress level and readiness to care for their child may influence their child's re-admission.

Moving forward, we have just implemented a two year parent engagement project by PCORI to understand the challenges that our families face in providing medical care for their

children with complex medical conditions.

ness of new interventions and programs and practices across our unique patient populations.

The program's innovative research is supported in part by contract and grant funding, and is conducted in collaboration with colleagues from national and international hospitals and universities, community-based clinicians and Franciscan staff. This last year, we received over \$500,000 in government and private grants for research in medical and behavioral health.

Medical Research

One of the most unique programs at Franciscan is our medical inpatient post-acute care program which serves children who no longer require the critical care environment at an acute hospital provides but are not yet well enough to go home. While we continue to evaluate our ability to measure outcomes in our own inpatient pediatric post-acute programs, this last year, we were awarded a grant from the Children's Hospital Association to begin analysis of other post-acute programs nationwide including demographics, capacity, access, cost and value.

Behavioral Health Research

In partnership with McLean Hospital, Franciscan has one of the largest and most highly regarded inpatient psychiatric units in the region for children and adolescents. This last year we were awarded a government grant to identify the incidence, clinical reasons and predictive factors for unplanned re-admissions, examine patients' transitions back to their family and community and evaluate their outcomes after

they leave our care. Our current research is designed to answer some critical questions including:

- Why do some children continue to harm themselves?
- What interventions will prevent further harmful behavior?
- Can we predict who is at the greatest risk for self-harm?

Franciscan is deeply committed to conducting cutting edge research to provide the most current and innovative care to vulnerable pediatric patients nationwide, especially those with complex medical conditions.

> This last year, we received over \$500,000

from government and private grants for research in both Medical and Behaviorial Health

Other Areas of Research Conducted in 2014

- Promotion of physical fitness for children with disabilities
- Effectiveness of aquatic therapy for children with cerebral palsy
- The use of a tablet application for communication between children and nurses in the hospital
- Clinical outcomes of infants born addicted
- Mobility, self-care and communication outcomes of children admitted to the hospital following a serious injury or illness
- Validation of a measure of severity for post-acute hospital care
- Computer adaptive testing for parent report of children's function

Franciscan Hospital for Children, Inc. and Affiliates

CONSOLIDATED FINANCIAL SUMMARY

For the years ending September 30, 2013 and 2014 (in thousands)

	2014	2013
REVENUES AND OTHER SUPPORT		
Patient Service Revenue, Net	\$ 51,389	\$ 48,477
Other Program Revenue	6,745	6,214
Fundraising, Grants and Gifts	2,019	2,512
Gifts Whose Use is Restricted	(1,402)	<u>(1,190)</u>
Total Revenue and Other Support	58,751	56,013
<u>EXPENSES</u>		
Salaries, Wages and Employee Benefits	35,992	33,686
Supplies and Other Expenses	18,897	18,585
Depreciation and Interest Expense	<u>3,061</u>	3,044
Total Expenses	<u>57,950</u>	<u>55,315</u>
Income from Operations	801	698
Non-Operating Income	1,960	1,457
Increase in Unrestricted Net Assets	\$ 2,761 	\$ 2,155 ===================================
	2014	2013
<u>ASSETS</u>		
Cash and Cash Equivalents	\$ 6,133	\$ 2,141
Accounts Receivable, Net	8,493	8,777
Other Current Assets	806	504
Property and Other, Net	<u>26,904</u>	<u>26,638</u>
Total Assets	\$ 42,336	\$ 38,060
LIABILITIES AND NET ASSETS		
Total Current Liabilities	9,766	8,504
Long-Term Debt and Obligations	11,514	12,137
Net Assets	<u>21,056</u>	<u>17,419</u>
Total Liabilities and Net Assets	\$ 42,336	\$ 38,060
	====	====

Thank You As a not-for-profit organization, Franciscan Hospital for Children relies on the support of our generous community to help us provide hope and healing to children with special healthcare and educational needs. We extend our heartfelt thanks to all our philanthropic partners and donors for your commitment to the children and families we serve. *Gifts made between October 1, 2013 and September 30, 2014.

\$500,000+

Estate of Joan Lewis

\$50.000-99.999

John and Amy S. Berylson and James Berylson Jeffrey T. and Johanna K. Black

Jonathan Block and Elizabeth Berylson Katz

Children's Investment Fund

Debra S. Knez, Jessica Knez, and Andrew Knez

Richard and Susan Smith Family Foundation

Robert and Dana Smith Richard and Susan Smith

\$25,000-49,999

Ken Casey and The Claddagh Fund

Douglas C. and Evelyn Chamberlain and Appleton Partners, Inc.

Brian and Laurie Conrov

Constance O. Putnam Foundation

Covidien Cares

DentaQuest Foundation

Hamilton Company Charitable Lead Trust

Novack Family Foundation The Red Sox Foundation

The Yawkey Foundation

\$10,000-24,999

Anonymous

Bank of America Charitable Foundation

Bessie Pappas Charitable Foundation, Inc.

BlackRock Boston Bruins

Boston Bruins Foundation

Bushrod H. Campbell and Adah F. Hall Charity Fund

Cambridge Savings Bank John and Stephanie Connaughton

Credit Suisse Boston

DCU for Kids

Edmund J. and Maureen English

Genzyme

Terry and Tom Hamilton

Estate of John A. Houde

Knight Capital

Liberty Mutual Foundation

Drs. James and Valerie Mandell

James and Debbie McSweeney

Miss Wallace M. Leonard Foundation

Art B. and Connie Page

Jonathan T. and Judy S. Parkhurst

Peabody Foundation

Perkin Fund Pitching In For Kids

Johan and Laura Pontin and Emerald Biostructures

RBC Capital Markets Rockland Trust Charitable Foundation

Richard and Tracie Sullivan

TJX Foundation, Inc.

Winter, Wyman and Company

\$5.000-9.999

Agnes M. Lindsay Trust Allston Car Wash

Barclays Capital David C. and Stacey Batista

Capital Auto Auction, Inc. CB Richard Ellis

Coastal Capital Group, LLC

Cushman & Wakefield

Deutsche Bank Boston

Finish Line Youth Foundation Pablo A. and Jamie Garcia

Russell F. and Linde M. Gee

Gilbane Building Company

Goldman Sachs

Harvard Pilgrim Health Care Hemenway & Barnes, LLP

John T. Spinelli Family Charitable Trust

Joseph Perini Memorial Foundation

Paul and Ellen Kane

Richard and Donna Kashian

Krokidas & Bluestein LLP

Leerink Swann & Company

Jane L. and William Lundquist John D. and Carol Nash

Pediatria Healthcare LLC

John and Liese Reilly

State Street Corporation

Suffolk Construction Co., Inc.

Timothy and Susan Fallon and Fallon Ambulance

Trustees of Boston University

\$1.000-4.999

Dr. C. Coe Agee and Dr. Beverly Morrison

Alice E. Cronin Charitable Trust

Baird Foundation, Inc.

Jean and Richard J. Barrett

Michael Barry

Michael B. and Jane E. Bianco

Blue Sky Sports & Entertainment, LLC

William Brame

Kathleen M. Burge

Paul M. Carew

Chapman Construction/Design Christmas Charitable Trust

Classic Car Club of America New England Region

Frank B. and Louise Condon

John and Barbara Cook

Bruce and Carolyn Coughlin

Crecare, LLC

John and Carolynne Cronin

Paul and Janis Cunningham

William and Denise M. Daisv

Thomas and Midge Desimone

Edwards Wildman Palmer LLP

Heidi A. and Christine P. Erlacher

Esquire Deposition Solutions, LLC Joseph D. Faucher

Lawrence H. and Sheila A. Foley

Peter C. and Elizabeth Forster

Martin and Patricia A. Foster

Anthony R. Fragala Franciscan Hospital for Children Medical/Dental Staff

Friends of St. Bernard Parish Inc.

Dr. Geraldine Garcia-Rogers and John H. Rogers

Give With Liberty

Goodwin Procter LLP Arthur and Liz Greenwood

Robert and Roseann Griffin

Robert and Tara A. Griffith

Theresa and Robert Hamm

Michael and Carol Hayhurst

Grady B. and Rita Hedgespeth

Andrew W. and Amanda Hoar

Immaculate Heart of Mary Mass Emmaus Peace

Jefferies & Company, Inc. John W. Henry Family Foundation

Daniel and Elizabeth Jick

Dr. Jeffrey A. and Susan P. Johnson

Edward J. and Patricia S. Joyce

Joseph W. and Barbara E. Kain

Daniel Kavanagh

Edward J. and Kathleen Kelly

Thomas J. and Roberta B. Kelly

Kiwanis Club - Allston Brighton Peter and Pamela Lawrence

David S. Leslie M.D.

David and Susan Longmoore

Lotta Hospital Fund

Scott L. Lundahl

Manion Gaynor & Manning LLP Marlene Marhan

Mark Bavis Leadership Foundation McGrath & Kane

Mintz, Levin, Cohn, Ferris, Glovsky & Popeo, P.C.

Robert W. Murray Natixis

Juliet F. and Fred Nagle Robert B. and Karol A. Needham

Newman Elementary

James H. Orr. Jr. and Jane Orr

Ike and Ervni Papadopoulos

Pinewood Acres Children's Charity Putnam Investments

Timothy R and Kerrie A Raeke

Rare Precious Metals

Robert W. Baird & Co.

Rodman Insurance Agency, Inc.

Roman Catholic Archbishop Of Boston Steven and Alison Rosen

Thomas F. Ryan Jr.

David and Joni Schelzi

Robert and Jean Sheridan Joan E. and Lawrence A. Siff

Gary Sklar John F. Sullivan

Mark D. and Jane Sullivan

Summit Financial Corp.

Christopher Taylor

The Driscoll Agency

The Employee Engagement Group The Gaudreau Group, Inc.

UBS Financial Services Mark and Kim Williams

\$500-999

American Legion Oliver Ames JR Post 117

AMP Fitness, LLC

Zaim and May Badra Bank of America United Way Campaign

Jonathan and Heather Barnet

William O. and Anna Baxter **BNY Mellon**

John and Danielle Button

Ralph J. and Barbara Cafarelli Andrea Chaprales

Robert B. and Yvonne Cronin Alex and Mary Beth DeNucci

Adam and Cina Doctoroff

Doll Study Club Boston

Carlie Donovan

Gabi and Joelle Essber Barry Freid

Gavin and Kelly Grant

Mark Haffenreffer

Katherine A. Haltom, D.M.D.

Katherine Hargadon

Dr. Todd and Laura B. Harris

Daniel and Karen Haughey Neil and Susan Herman

Michael and Nancy Hickey

John B. and Anita Jamieson

Steven Jensen

Gregory Johns Jacqueline Kaneb

Bob and Katie Kashian Mary Lou and Kevin Kelleher

Thomas and Elaine Kennedy

Michael and Valerie Kilian

Alex Knight

Dean Koulouris

Jim Ladge Christopher Larned

Lincoln Bar & Grill

Greg Lipshutz Leonard A. Lucas

John F. and Josee Lynch Richard MacRoberts

Ron Maloney

Dan and Kathryn Marous Ken and Nancy Martin Brian J. and Renae A. Mathe

Christopher G. and Kathryn B. McCourt

Microsoft Matching Gifts Program William Morton

Melissa Myers Catherine O'Connell Lionel Oliver

Owen R. and Darlene O'Neill Cindy Pearlstein Donna L. Polselli

Stephen M. and Charlotte T. Qua Mary L. Ryan and Joseph Rizzo Max P. and Jeanne B. Rosen Jeff and Susan Rozal

Nicholas T. Russo Patrick and Denise D. Sharkey

Charles and Carrie Shepard James Sheridan

State Street Attn. Eugene F. and Joyce Sullivan

TD Bank The Daoust Family Fund

The Guardian Life Insurance Company of America Total Technical Services, Inc.

Bonnie Tracy

Travelers Community Connections Matching Gifts Program United Way of Massachusetts Bay

Christopher and Ellen E. White Robert M. and Maria T. Wilson

\$250-499

Jack W. and Cynthia S. Aber Bank of America Matching Gifts

John B. Beggans James L. Bosland

Noelle B. Boudreau

Robert A Ruhlman Richard Byrd

Mary Cait and Mark T. Foley Stephen P. and Patricia D. Capuccio

Maryanne Ciriello

Rene and Charlotte B. Cloutier Connecticut Medical Insurance Company

Todd R. and Elizabeth F. Cronan

Paul G. and Carol A. Cushing Timothy J. and Susan G. Dee

Robert E. and Jance A. Donahue

Charles Donovan Andre J. and Michelle F. Dore

Fallon Community Health Plan

Scott Farmelant George Fleischner Tracey J. Fuller

Ethan R. and Diana Gee Maria Guillen

Gregory W. Hamblett

Sean and Lori Hand

Julieta Hansen Representative Kevin G. Honan

IBM Employee Services Center

Stephen Kanarian

Todd Kopoyan Nancy C. and William E. Murphy

Network for Good Marie B. Normoyle

Liz Novack James M. and Alisa O'Neil Oracle Corporation Matching Gifts Program

Stephen A. Pannucci Leonard Pihl

Project Mailbox Inc. Justiniano Rangel Carol M. Robinson

Douglas Reiss

Steven A. Rosenfield Saint-Gobain Corporation Foundation

Ginny M. Sennott Barbara Shoolman Donald and Miriam Shumway James F. and Margaret E. Smith

State Street Foundation, Inc. Matching Gift Program Kelsey A. Stuart James and Elly Swartz

Diane C. Tillotson

Brian Trentsch United Way of York County

Evan Weisman Stephanie L. and David R. Woerner

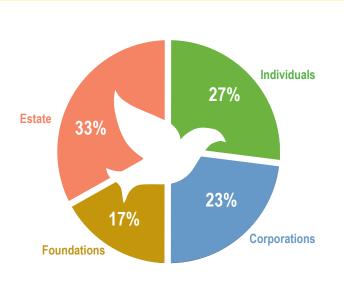
Walter and Vivian J. Zagrobski

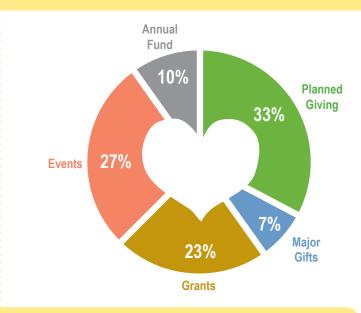
Gifts of Hope and Healing

Fiscal Year 2014: October 1, 2013 - September 30, 2014

Philanthropic Revenue from Our Donors

Donations Made by Giving Program





Total Amount Donors Invested: \$2,018,645



Team Korey at the 7th Annual Heartbreak Hill 5K, Korey Foley (w/ balloon) is a former patient & will graduate from Kennedy Day School in Summer '15.



CEO John Nash with Terry Hamilton, Tracie Sullivan & Laura Novack Pontin, co-chairs for Friends Ball '14 which raised over \$220,000.





The Qua Family and Dr. David Leslie (far left) celebrating the end of the 30-mile *Road* to *Hope Thank You Run* and 10-year anniversary of Jacob's (center) release from the hospital in 2004. The *Road to Hope* campaign raised over \$15,000 for the hospital!

Board of Directors

John D. Nash, FACHE - President
Robert B. Needham, CFA - Chairman
James Mandell, M.D., Vice - Chairman
Jeffrey T. Black
Douglas C. Chamberlain, CFA - Clerk
Sr. Elizabeth Ann Conyers, FMM
Timothy J. Fallon
Sheila Farragher - Gemma
Sr. Aline Giroux, FMM
Grady B.Hedgespeth - Director Emeritus
Paul M. Kane, Esq.

John E. Larsen
David Leslie, M.D.
Jane L. Lundquist
Ike Papadopoulos
Sr. Mary Mark Pizzotti, DM - Director Emeritus
Laura Novack Pontin
Ronald Rubin, M.D.- Director Emeritus
Joan E. Siff, Esq.
Richard J. Sullivan, Esq.
Sr. Anne Turbini, FMM









President & Chief Executive Officer John D. Nash, FACHE

Vice President of Mission EffectivenessSister Gloria Carpinello, FMM

Chief Financial Officer
Alexander DeNucci

Chief Medical Officer Jane O'Brien, M.D.

Chief Operating Officer Donna Polselli, RN

Vice President, Ambulatory Services Sean Hand

Vice President, Human Resources Nancy Murphy

Vice President, Chief Advancement & Marketing Officer
Mark Cummings

Vice President, Performance Improvement & Safety Jennifer Fexis

Vice President, Support Services
Richard MacRoberts









"That thing in my hand is a high school diploma. There was a point in my life when I thought I wouldn't live to hold it in my hands, but I made it... You all give me hope!"

—A former patient in the Inpatient Mental Health Program

How Can You Help?

Donate

Make an incredible difference for children and families when they need it most.

Make a secure donation online at www.franciscanhospital.org

Or, consider making a gift of stock, real estate or other personal property.

Host, Plan, Attend or Sponsor a Special Event

Gather your friends and do something you enjoy and donate the proceeds to Franciscan, or consider attending or sponsoring one of our existing fundraising events.

Make Franciscan Part of Your Legacy

Consider adding Franciscan to your will or estate plans.

Get Your Company Involved

Become a corporate partner by making a gift, funding a grant or sponsoring an event.

Contact us for more information on fun and rewarding ways you and
your corporate group can get involved at the hospital.

Advancement Office

Phone: 617.779.1142 | E-mail: advancement@fhfc.org



30 Warren Street | Brighton, MA 02135 Phone: 617.254.3800 | www.franciscanhospital.org







